

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	18,057	14,860.25	43	98,312	77,726.05	211	207,239.00	37.5%
LI Multi-Family	0	0.00	0	14,026	2,594.40	9	105,824.00	2.5%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,057	14,860.25	43	112,338	247,492.11	267	313,063.00	
LI % of Total	3.5%	8.1%	5.5%	1.1%	11.7%	3.9%	18.5%	
Residential New Construction	25,379	6,750.00	8	181,269	60,193.75	96	191,034.00	31.5%
Residential Products & Services	111,992	36,287.00	486	2,242,888	322,829.53	4,810	0.00	0.0%
Res MassSave	220,687	54,974.91	221	1,822,824	442,412.57	1,392	586,064.00	75.5%
Res Subtotal	358,058	98,011.91	715	4,246,981	825,435.85	6,298	777,098.00	
Res % of Total	70.1%	53.7%	91.7%	41.8%	39.0%	91.9%	46.0%	
C&I New Construction	0	178.75	1	23,660	41,512.65	11	0.00	0.0%
Medium and Large C&I Retrofit	0	65.00	1	3,334,554	149,524.22	13	0.00	0.0%
Small C&I Retrofit	84,255	39,087.21	11	926,994	329,670.14	76	599,999.98	54.9%
Government	50,276	30,184.10	9	896,655	435,318.69	106	0.00	0.0%
C&I Products and Services	0	0.00	0	52,970	22,116.00	7	0.00	0.0%
C&I Subtotal	134,531	69,515.06	22	5,234,833	978,141.70	213	599,999.98	
C&I % of Total	26.3%	38.1%	2.8%	51.5%	46.2%	3.1%	35.5%	
NEEP Products and Services	0	0.00	0	570,319	65,725.28	78	0.00	0.0%
Report Total	510,646	182,387.22	780	10,164,471	2,116,794.94	6,856	1,690,160.98	
Budget Comparison					912,596.91		1,690,160.98	54.0%